

2024

Total Admin costs 2022 x 47%	46,411.41
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Council Support/ Nat'l dues not allowed in State Plan disregard	13,927.99
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Admin Costs Total	60,339.40
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Match	0.00
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Grand Total Spent	60,339.40
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Administrative Cap (30% of 774,176)	232,252.80
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<i>Balance Remaining</i>	<i>171,913.40</i>
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